Приложение 1 к программе

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Перечень организационно-технических мероприятийпо совершенствованию работы системы теплоснабжения на территории Приискового сельсовета(капитальный ремонт, реконструкция, модернизация)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **№ п/п** | **Наименование мероприятия** | **Ед****изм** | **Цели реализации мероприятия** | **Источники финансир.** | **Объемы финансирования ,тыс.руб.** |
| **Всего** | **2017г.** | **2018г.** | **2019 г.** | **2020г.** | **2021 г.** | **2022-2026** |
| **01** | **Система теплоснабжения** |  |  | республиканский бюджет | **51964** | **0** | **3324** | **380** | **47880** | **285** | **95** |
| бюджет поселения | **2594** | **0** | **34** | **20** | **2520** | **15** | **5** |
| 1.1. | Установка общедомовых приборов учета тепловой энергии | шт. | Учет расходов тепловой энергии | республиканский бюджет | 760 | 0 |  0 | 190 | 190 | 285 | 95 |
| бюджет поселения | 40 | 0 | 0 | 10 | 10 | 15 | 5 |
| 1.2. | Реконструкция камер и короба | шт. | Уменьшение теплопотерь | республиканский бюджет | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| бюджет поселения | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3. | Установка общедомовых приборов учета воды | шт. | Учет расхода воды | республиканский бюджет | 380 | 0 | 0 | 190 | 190 | 0 | 0 |
| бюджет поселения | 20 | 0 | 0 | 10 | 10 | 0 | 0 |
| 1.4. | Строительство блочно- модульной котельной | шт. | Оптимизация удельного расхода топлива, повышение работы котельной | республиканский бюджет | 47500 | 0 | 0 | 0 |  47500 | 0 | 0 |
| бюджет поселения | 2500 | 0 | 0 | 0 | 2500 | 0 | 0 |
| 1.5 | Капитальный ремонт основного и вспомогательного оборудования котельной | шт. | Оптимизация удельного расхода топлива, повышение работы котельной | республиканский бюджет | 3324 | 0 | 3324 | 0 | 0 | 0 | 0 |
| бюджет поселения | 34 | 0 | 34 | 0 | 0 | 0 | 0 |
| **2** | **Система водоотведения** |  |  | республиканский бюджет | **44650** | **0** | **28500** | **16150** | **0** | **0** | **0** |
| бюджет поселения | **2350** | **0** | **1500** | **850** | **0** | **0** | **0** |
| 2.1. |  Строительство очистных сооружений  | шт. | В целях предотвращения загрязнения окружающей среды и водных объектов | республиканский бюджет | 28500 | 0 | 28500 | 0 | 0 | 0 | 0 |
| бюджет поселения | 1500 | 0 | 1500 | 0 | 0 | 0 | 0 |
| **2.2.** |  Прокладка канализационных сетей | **м** | В целях предотвращения загрязнения окружающей среды водных объектов | республиканский бюджет | 16150 | 0 | 0 | 16150 | 0 | 0 | 0 |
| Бюджет поселения | 850 | 0 | 0 | 850 | 0 | 0 | 0 |
| **3** | **Система водоснабжения** |  | Снижение уровня износа, потерь воды, аварийности сетей водоснабжения, энергоемкости транспортировки воды | республиканский бюджет | **760** | **0** | **665** | **95** | **0** | **0** | **0** |
| бюджет поселения | **40** | **0** | **35** | **5** | **0** | **0** | **0** |
| **3.1** |  Реконструкция ветхих водопроводных сетей 208 метров | **м** | Повышение надежности работы системы водоснабжения, снижение потерь воды | республиканский бюджет | 475 | 0 | 475 | 0 | 0 | 0 | 0 |
| бюджет поселения | 25 | 0 | 25 | 0 | 0 | 0 | 0 |
| **3.2.** | Установка 5 колодцев | **шт** | В целях обслуживания водопроводных сетей,проведения ревизии, запорной арматуры | республиканский бюджет | 285 | 0 | 190 | 95 | 0 | 0 | 0 |
| бюджет поселения | 15 | 0 | 10 | 5 | 0 | 0 | 0 |
| **4** | **Сфера сбора и вывоза мусора твердых и бытовых отходов** |  | В целях предотвращения загрязнения окружающей среды | республиканский бюджет | **1900** | **0** | **475** | **475** | **475** | **475** | **0** |
| бюджет поселения | 170 | 0 | 60 | 60 | 25 | 25 | 0 |
| 4.1. | Оборудование площадок для сбора твердых бытовых отходов | шт. | В целях предотвращения загрязнения окружающей среды |  Бюджет поселения | 10 |  0 | 5 | 5 | 0 | 0 | 0 |
| 4.2. | Приобретение контейнеров для сбора твердых бытовых отходов и мусора | шт. | В целях предотвращения загрязнения окружающей среды |  бюджет поселения | 60 | 0 | 30 | 30 | 0 | 0 |  |
| 4.3. | изготовления бункеров закрытого типа для складирования и временного хранения мусора в зимний период и их установка | шт. | В целях предотвращения загрязнения окружающей среды | республиканский бюджет | 1900 | 0 | 475 | 475 | 475 | 475 |  |
| бюджет поселения | 100 | 0 | 25 | 25 | 25 | 25 |  |
|  | **Итого** |  |  | республиканский бюджет | **99274** | **0** | **32964** | **17100** | **48355** | **760** | **95** |
| бюджет поселения | **5154** | **0** | **1629** | **935** | **2545** | **40** | **5** |
|  | **Всего** |  |  |  | **104428** | **0** | **34593** | **18035** | **50900** | **800** | **100** |

 |